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Fig.   Appropriation   Allocation   Description   Subcommittee Notes   Funding Information   Funding   Gov   Multiplier   Amend   PCNs   PCN	330	Dep	partment of Corrections	i									Governor's A	Amendments	Accepted	ò	8,849.7	-	-	- [	8,849.7
Facility   Appropriation   Allocation   Description   Subcommittee Notes   Funding Information   Funding Inf	_	-																			
335   Sovement's Increments, Decrements, and Fund Changes   Numbers Section   Fund Code   7,284.6   0   9,084.7   (2,882.9)   902.8   7,284.6   0   135.9   1   0   0   135.8   -	221												Sub	committee's	Additions	ZI L	-	-	-	-	-
332   Population   Program   Progr	331	#	Appropriation	Allocation	Descrir	ntion	9	Subcommittee	Notes	F	unding Inform	ation				OTIP	Unrestricted GF	Designated GF	Other State	- Federal	- Total
1   Population   Management   Director's Office   Director's Off	331	#	Appropriation	Allocation	Descrip	otion	S	Subcommittee	Notes	F	unding Inform	ation	Funding	Gov	Hse	ОТР	Unrestricted GF	Designated GF		Federal	- Total
Management   Director's Office   a consequence of SE222	332	#				otion							Funding	Gov Amend	Hse	ОТР			Funds	Federal	
Sexual Assault, Child Profit   Distribution of Independent   Materials   Materials   Materials   Materials   Materials   Materials   Management   Program   Emiphyment   Employment   Emp	332	#	vernor's Increments, De	crements, and F	und Changes					Fur	nd Code	7,284.6	Funding	Gov Amend PCNs	Hse PCNs	OTP	9,064.7		Funds	Federal -	7,284.6
Distribution of Indecent   Materials	332	#	vernor's Increments, De	crements, and Fi	und Changes Increased prison	population as				Fur	nd Code	7,284.6	Funding	Gov Amend PCNs	Hse PCNs	OTIP	9,064.7		Funds	Federal -	7,284.6
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Program   Program   Program   Program	332	# Gov 1	vernor's Increments, De Population Management	crements, and Fi Institution Director's Office	und Changes Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials	population as if SB222: Child Porn, decent				Fur 1004	nd Code Gen Fund	<b>7,284.6</b> 136.9	Funding Multiplier	Gov Amend PCNs 0	Hse PCNs  0 0	OTP OTP	9,064.7	(2,682.9)	Funds	Federal	<b>7,284.6</b> 136.9
3   Population   Gose Creek   Phased-in-opening of Gose Creek   Correctional Center   Center   Center   Center   Center   Center   Correctional Center   Center   Correctional	332	# Gov 1	vernor's Increments, De Population Management Population	crements, and Fi Institution Director's Office	und Changes Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials Eliminate compor	population as if SB222: Child Porn, decent				Fur 1004	nd Code Gen Fund	<b>7,284.6</b> 136.9	Funding Multiplier	Gov Amend PCNs 0	Hse PCNs  0 0	OTP	9,064.7	(2,682.9)	Funds	Federal -	<b>7,284.6</b> 136.9
Management   Correctional   Center	332 333 334	# Gov 1	vernor's Increments, De Population Management Population	crements, and Fi Institution Director's Office Prison Employment	und Changes Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials Eliminate compor	population as if SB222: Child Porn, decent				Fur 1004	nd Code Gen Fund	<b>7,284.6</b> 136.9	Funding Multiplier	Gov Amend PCNs 0	Hse PCNs  0 0	OTP	9,064.7	(2,682.9)	Funds	Federal -	<b>7,284.6</b> 136.9
Add Inter-Agency Authority for budgeted RSA with OZIMATINE Highway for Laundry Services   1007   1/A Rcpts   350.0   1   0   0   0   -   -   350.0   -   350.0   0	332 333 334	# Gov 1 2	vernor's Increments, De Population Management Population Management	crements, and Fi Institution Director's Office Prison Employment Program	und Changes Increased prison a consequence o Sexual Assault, ( Distribution of Inc Materials Eliminate compor remaining receipt	population as of SB222: Child Porn, decent				Fur 1004	GEF/Prgm	7,284.6 136.9 (1,360.9)	Funding Multiplier  1	Gov Amend PCNs 0	Hse PCNs  0 0 0	OTP.	9,064.7 136.9	(2,682.9)	Funds	Federal	7,284.6 136.9 (1,360.9)
Management   Correctional   Control   Control   Control   Center	332 333 334 335	# Gov 1 1 2 3 3	vernor's Increments, De Population Management Population Management Population Population Population	crements, and Fi Institution Director's Office Prison Employment Program Goose Creek	und Changes Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials Eliminate compor remaining receipt	population as if SB222: Child Porn, decent  nent and t authority  ng of Goose				Fur 1004	GEF/Prgm	7,284.6 136.9 (1,360.9)	Funding Multiplier  1	Gov Amend PCNs 0	Hse PCNs  0 0 0	OTP	9,064.7 136.9	(2,682.9)	Funds	Federal -	7,284.6 136.9 (1,360.9)
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339   Office   Specialist position   1007   I/A Rcpts   (68.4)   1   0   0   0   -   -   (68.4)   -   (68.4)   -   (68.4)   340   6   Population   Probation and Correct Unrealizable Fund   Parole Director's Office   Increases   1004   Gen Fund   2.2   1   0   0   0   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   2.2   -   -   -   -   -   2.2   -   -   -   -   -   2.2   -   -   -   -   -   2.2   -   -   -   -   -   -   2.2   -   -   -   -   -   -   -   -   -	332 333 334 335	# Gov 1 1 2 3 3 3 4 4	vernor's Increments, De Population Management  Population Management  Population Management  Population Management  Population Management  Population Management	crements, and Fi Institution Director's Office  Prison Employment Program Goose Creek Correctional Center Lemon Creek Correctional Center	und Changes Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials Eliminate compor remaining receipt Phased-in openir Creek Correction Add Inter-Agency budgeted RSA wid DoT/Marine Might Laundry Services	population as if SB222: Child Porn, Jecent Inent and t authority Ing of Goose al Center / Authority for ith way for				1004 1004 1005	GEF/Prgm Gen Fund	7,284.6 136.9 (1,360.9) 3,607.1	Funding Multiplier  1  1  1	Gov Amend PCNs 0 0	0 0 0	отр	9,064.7 136.9	(2,682.9)	902.8 -	Federal	7,284.6 136.9 (1,360.9) 3,607.1
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7 Population Statewide Probation and Probation and Parole Probation and Parole Propagation Accountability with Certain Enforcement (PACE) participants  8 Population Management Operations - Increased bed costs for new facility per SB65 funding methodology  9 Population Management Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases as	332 333 334 335 336 337 338 339	2 2 3 3 5 4	vernor's Increments, De Population Management  Population	Prison Employment Program Goose Creek Correctional Center Lemon Creek Correctional Center Propation and Parole Director's Office	und Changes Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials Eliminate compor remaining receipt Phased-in openir Creek Correction Add Inter-Agency budgeted RSA w DOT/Marine High Laundry Services Fund Source Chat of GF for Crimina Specialist position Correct Unrealize	population as if SB222: Child Porn, Jecent Inent and t authority Ing of Goose al Center / Authority for ith may for s ange from I/A Il Justice In				1004 1004 1005 1004 1007	GEN Fund  GEN Fund  GEN Fund  I/A Rcpts  Gen Fund	7,284.6 136.9 (1,360.9) 3,607.1 350.0 68.4 (68.4)	Funding Multiplier  1  1  1  1  1  1  1  1	Gov Amend PCNs 0 0	0 0 0 0 0	OTI	9,064.7 136.9 - 3,607.1	(2,682.9)	902.8 902.8 - - 350.0	Federal	7,284.6 136.9 (1,360.9) 3,607.1 350.0 68.4 (68.4)
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8 Population Community Jails Kodiak Jail Continued Operations - Increased bed costs for new facility per SB65 funding methodology  9 Population Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Community Jails Increases associated with cost study of State immate holds for Commun	332 333 334 335 336 337 338 339 340	# Goo 1 1 2 3 3 3 4 4 5 5 6 6 6	vernor's Increments, De Population Management	Prison Employment Program Goose Creek Correctional Center Probation and Parole Director's Office  Probation and Parole Director's Office Statewide Probation and	Increased prison Increased prison Increased prison Increased prison Sexual Assault, C Distribution of Inc Materials Eliminate compor remaining receipt Phased-in openir Creek Correction Add Inter-Agency budgeted RSA w DOT/Marine High Laundry Services Fund Source Cha Fund Source Cha Source Cha Correct Unrealize Sources for Persi Increases Pilot Program for Violence Misdem Probationer Acco	population as if SB222: Child Porn, Jecent nent and t authority and of Goose al Center / Authority for ith way for sange from I/A al Justice nent and services Domestic eleanant unntability with				1004 1004 1007 1004 1007	GEN Fund  GEN Fund  GEN Fund  I/A Rcpts  Gen Fund  I/A Rcpts  Gen Fund  I/A Rcpts	7,284.6 136.9 (1,360.9) 3,607.1 350.0 68.4 (68.4) 2.2	Funding Multiplier  1  1  1  1  1  1  1  1  1  1  1  1  1	Gov   Amend   PCNs   0	0 0 0 0 0 0 0 0	OTH	9,064.7 136.9 - 3,607.1	(2,682.9)	902.8 902.8 - - 350.0	-	7,284.6 136.9 (1,360.9) 3,607.1 350.0 68.4 (68.4) 2.2 (2.2)
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September   Study of State immate holds for Community Jails   Increases associated with cost   Study of State immate holds for Community Jails   State immate	332 333 334 335 336 339 340 341	# 2 2 3 3 4 4 7 7 7 P	vernor's Increments, De Population Management	Prison Employment Program Goose Creek Correctional Center Probation and Parole Director's Office  Statewide Probation and Parole Director's Office Probation and Parole Director's Office Probation and Parole Director's Office	Increased prison Increased prison Increased prison a consequence o Sexual Assault, C Distribution of Inc Materials Eliminate compor remaining receipt Phased-in openir Creek Correction Add Inter-Agency DOT/Marine High Laundry Services Fund Source Cha to GF for Crimina Specialist position Correct Unrealize Sources for Persi Increases Pilot Program for Violence Misdem Probationer Acco Certain Enforcem participants Kodiak Jail Contil Kodiak Jail Cont	population as if SB222: Child Porn, Jecent International authority and of Goose all Center / Authority for ith way for sange from I/A all Justice International Services Domestic Justice Justice International Services Internationa				1004 1004 1007 1004 1007 1004 1007 1007	GEN Fund  GEN Fund  GEN Fund  I/A Ropts  Gen Fund  I/A Ropts  J/A Ropts  I/A Ropts  I/A Ropts	7,284.6 136.9 (1,360.9) 3,607.1 350.0 (68.4) 2.2 (2.2)	Funding Multiplier  1  1  1  1  1  1  1  1  1  1  1  1  1	Gov   Amend   PCNs   0	0 0 0 0 0 0 0 0	orna Orna	9,064.7 136.9 - 3,607.1 - 68.4 - 2.2	(2,682.9)	902.8 902.8 - - 350.0	-	7,284.6 136.9 (1,360.9) 3,607.1 350.0 68.4 (68.4) 2.2 (2.2)
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													Unrestricted GF	Designated GF		Federal	Total
327 328	1						-	l Cultarion :	4 O'	_			19011	(0.000.5)	Funds		40.404.0
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329	Dep	partment of Corrections	3						Governor's A			r In	8,849.7		-	-	8,849.7
330	1								Sub	committee's	Additions	E C	-	-	-	-	-
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov	Hse	O	Unrestricted GF	Designated GF	Other State	Federal	Total
222							-		Multiplier	Amend	PCNs			-	Funds		
332	10	Population	Community	Increased Community		1004	Gen Fund	933.5	1	PCNs 0	0		933.5	-	-	-	933.5
		Management	Residential	Residential Centers Contracts													
345	L		Centers	Costs													
	11	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice - Grant 1922.03 Corrections Mental		1092	MHTAAR	164.0	1	0	0		-	=	164.0	-	164.0
346			ricaiti oarc	Health Clinical Positions													
040	12	Inmate Health Care	Behavioral	MH Trust: Dis Justice - Grant		1092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0
			Health Care	571.06 Implement APIC													
347				Discharge Planning Model in Dept. of Corrections													
	13	Inmate Health Care	Behavioral	MH Trust: Dis Justice- Criminal		1092	MHTAAR	56.0	1	0	0		-	-	56.0	-	56.0
349			Health Care	Justice Technician													
340	14	Inmate Health Care	Behavioral	Correct Unrealizable Fund		1037	GF/MH	6.6	1	0	0		6.6	-	-	-	6.6
349	1		Health Care	Sources for Personal Services		1092	MHTAAR	(6.6)	1	0	0		- 0.0	-	(6.6)	-	(6.6)
350	15	Inmate Health Care	Physical Health	Increases Meet Physical Health Care		1004	Gen Fund	1,500.0	1	0	0		1,500.0		` ′		1,500.0
	15	illillate Health Care	Care	Funding Shortfalls Resulting		1004	Gen Fund	1,500.0	· '	0	0		1,500.0	-	-	-	1,500.0
				from Increased Medical Costs													
351	40	In an at a 11 a allia O a a a	Db ' 1 1 1 161-	Ford Observe from DED		1001	0 5	4 000 0		^	0						1 000 0
352	16	Inmate Health Care	Physical Health Care	Fund Change from PFD Criminal Funds to General		1004	Gen Fund	1,322.0	1	0	0		1,322.0	-	-	-	1,322.0
353				Funds		1171	PFD Crim	(1,322.0)	1	0	0		-	(1,322.0)	-	=	(1,322.0)
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358																-	
		vernor's Amendments	Out-of-State	Out-of-State Contract	Numbers Section		nd Code	8,849.7 2 136 Q	1	0	0		8,849.7 2 136 9	-	-	-	8,849.7 2 136 9
		vernor's Amendments Population Management	Out-of-State Contractual	Out-of-State Contract Increase, from 900 to 1,050	Numbers Section	1004	nd Code Gen Fund	<b>8,849.7</b> 2,136.9	1	<b>0</b>	0		<b>8,849.7</b> 2,136.9	<u>-</u>	-	-	<b>8,849.7</b> 2,136.9
359 360	1	Population Management Population	Contractual Inmate	Increase, from 900 to 1,050 Unanticipated 24-Hour	Numbers Section				1	-				-	-	-	
359	2	Population Management Population Management	Contractual Inmate Transportation	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs	Numbers Section	1004	Gen Fund Gen Fund	2,136.9 37.9	1	0	0		2,136.9	-	-	-	2,136.9
359 360	1	Population Management Population Management	Contractual Inmate	Increase, from 900 to 1,050 Unanticipated 24-Hour	Numbers Section	1004	Gen Fund	2,136.9	, i	0	0		2,136.9	- - -	-	-	2,136.9
359 360	2	Population Management Population Management Population Management	Contractual Inmate Transportation Anchorage Correctional Complex	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004	Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5	1	0 0	0 0		2,136.9 37.9 822.5	-	-	-	2,136.9 37.9 822.5
359 360	2	Population Management Population Management Population Management Population Management Population	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Unanticipated 24-Hour	Numbers Section	1004	Gen Fund Gen Fund	2,136.9 37.9	1	0	0		2,136.9	-	-	-	2,136.9
359 360	2	Population Management Population Management Population Management	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9	1	0 0	0 0		2,136.9 37.9 822.5	-	-	-	2,136.9 37.9 822.5
359 360	3	Population Management Population Management Population Management Population Management Population Management Population	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour	Numbers Section	1004 1004 1004	Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5	1	0 0	0 0		2,136.9 37.9 822.5	-	-	-	2,136.9 37.9 822.5
359 360	3	Population Management Population Management Population Management Population Management Population Management	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9	1 1	0 0	0 0		2,136.9 37.9 822.5		-	-	2,136.9 37.9 822.5
360 361 362 363	3	Population Management Population Management Population Management Population Management Population Management Population	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour	Numbers Section	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9	1 1	0 0	0 0		2,136.9 37.9 822.5	-	-	-	2,136.9 37.9 822.5
359 360	1 2 3 4 5	Population Management	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2	1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2		-	-	2,136.9 37.9 822.5 178.9
360 361 362 363	1 2 3 4 5	Population Management Population Management Population Management Population Management Population Management Population	Contractual Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour	Numbers Section	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9	1 1	0 0	0 0		2,136.9 37.9 822.5	-	-	-	2,136.9 37.9 822.5
360 361 362 363	3 4 5	Population Management	Contractual Inmate Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2	1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2		-	-	2,136.9 37.9 822.5 178.9 333.2
369 360 361 362 363	3 4 5	Population Management Population Population Management Population	Contractual Inmate Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs Unanticipated 24-Hour Unanticipated 24-Hour Unanticipated 24-Hour	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2	1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2	-	-	-	2,136.9 37.9 822.5 178.9
369 360 361 362 363	3 4 5 7	Population Management	Contractual Inmate Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4	1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2	-			2,136.9 37.9 822.5 178.9 333.2
369 360 361 362 363	3 4 5 7	Population Management Population Population Management Population	Contractual Inmate Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hilanc Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Ketchikan Correctional Center Lemon Creek	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2	1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2	-	-	-	2,136.9 37.9 822.5 178.9 333.2
369 360 361 362 363	3 4 5 7	Population Management	Contractual Inmate Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4	1 1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2	-	-	-	2,136.9 37.9 822.5 178.9 333.2
369 360 361 362 363	3 4 5 7	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Center Combined Hilanc Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4	1 1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2	-	-		2,136.9 37.9 822.5 178.9 333.2
369 360 361 362 363	1 2 3 4 5	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Correctional Correctional Conter Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center Lemon Creek Correctional Center Matanuska- Susitna	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2 259.4	-	-		2,136.9 37.9 822.5 178.9 333.2 259.4 103.2
360 361 362 363 364	1 2 3 4 5	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Center Combined Hilanc Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1	0 0 0	0 0 0		2,136.9 37.9 822.5 178.9 333.2 259.4	-			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2
363 363 364 365 366 367	1 2 3 4 5 6 7	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Conter Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center Matanuska- Susitna Correctional Center Matanuska- Susitna Correctional Center Palmer	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1	0 0 0	0 0 0 0 0 0 0		2,136.9 37.9 822.5 178.9 333.2 259.4	-	-		2,136.9 37.9 822.5 178.9 333.2 259.4 103.2
362 363 364 365 366 367	1 2 3 4 5 6 7	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center Lemon Creek Correctional Center Center Lemon Creek Correctional Center Matanuska- Susitna Center Matanuska- Susitna Center Palmer Palmer Correctional	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004 1004	Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	-	-		2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0
363 363 364 365 366 367	1 2 3 4 5 6 7	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Contestional Contestional Contestional Contestional Center Fairbanks Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center Matanuska- Susitna Correctional Center Matanuska- Susitna Correctional Center Palmer Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004 1004	Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	-			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0
369 369 369 369	1 2 3 4 5 6 7	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center Lemon Creek Correctional Center Palmer Orrectional Center Matanuska- Susitna Center Palmer Correctional Center Palmer Correctional Center Palmer Correctional Center Palmer Correctional Center Spring Creek Correctional	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6	-			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6
369 361 362 363 364 365 366 366 367	1 2 3 4 5 6 7 8	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Contectional Contectional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Matanuska- Susitna Correctional Center Matanuska- Susitna Correctional Center Palmer Correctional Center Pasing Correctional Center Matanuska- Susitna Correctional Center Pajmer Correctional Center Pajmer Correctional Center Center Correctional Center Pajmer Correctional Center Center Correctional Center Center Correctional Center Center Correctional Center Center Correctional Center Correctional Center Correctional Center Correctional Center Center Correctional Center Center Correctional Center Correctional Center Correctional Center Center Correctional Center Center Correctional Center	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  ACOA Arbitration Agreement Costs	Numbers Section	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6 359.8	1 1 1 1 1 1 1 1 1 1				2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6	-			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6
369 369 369 369	1 2 3 4 5 6 7 8 9	Population Management	Contractual Inmate Inmate Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional Center Ketchikan Correctional Center Lemon Creek Correctional Center Lemon Creek Correctional Center Palmer Orrectional Center Matanuska- Susitna Center Palmer Correctional Center Palmer Correctional Center Palmer Correctional Center Palmer Correctional Center Spring Creek Correctional	Increase, from 900 to 1,050 Unanticipated 24-Hour Institution Support Costs Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs  Unanticipated 24-Hour Institution Costs	Numbers Section	1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0	1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6	-			2,136.9 37.9 822.5 178.9 333.2 259.4 103.2 270.0 107.6

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325													(Shaded C	HOUS	E SUBCOMMIT		Request)
327	1												Unrestricted GF			Federal	Total
328							Tota	I Subcommi				112	17,914.4	(2,682.9)	902.8	-	16,134.3
329									ernor's Origi			Inter	9,064.7	(2,682.9)	902.8	=	7,284.6
330	Dep	artment of Corrections	S					1	Governor's A			ŏ	8,849.7	-	-	-	8,849.7
331									Sub	committee's	Additions	OTI	-	-	-	-	- 1
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov Amend PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
372	13	Population Management	Wildwood Correctional Center	Unanticipated 24-Hour Institution Costs		1004	Gen Fund	372.3	1	0	0		372.3	-	-	-	372.3
373	14	Population Management	Yukon- Kuskokwim Correctional Center	Unanticipated 24-Hour Institution Costs		1004	Gen Fund	183.8	1	0	0		183.8	-	-		183.8
374	15	Population Management	Point MacKenzie Correctional Farm	Unanticipated 24-Hour Institution Costs		1004	Gen Fund	81.9	1	0	0		81.9	-	-	-	81.9
375	16	Population Management	Community Residential Centers	Community Residential Centers Contract Increase		1004	Gen Fund	257.5	1	0	0		257.5	-	-	=	257.5
376	17	Inmate Health Care	Physical Health Care	Physical Health Care Costs		1004	Gen Fund	2,511.5	1	0	0		2,511.5	-	-	-	2,511.5
380	Oth	er Subcommittee Action				Eur	nd Code			0	0						
381	1	Population	(Appropriation	Intent Language	It is the intent of the legislature that the	i ui	iu coue	-		U	0		-	-	-	-	
382		Management	Wide)	mieni Language	Department of Corrections provide an analysis to the legislature by January 31, 2012 showing the cost differences between paying overtime to correctional officers versus hiring new employees.						Ů						
383	1	Inmate Health Care	(Appropriation Wide)	Intent Language	It is the intent of the legislature that the Department of Corrections contract for in- house health care services rather than transporting prisoners to outside health care facilities, when cost effective.			-			0		-	-			-
384		Offender Habilitation	(Appropriation Wide)	Intent Language	It is the intent of the legislature that the Department of Corrections increase the percentages of their budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment and Sex Offender Management Programs.						0		-	-	-	-	-
385		Offender Habilitation	Domestic Violence Program	Intent Language	It is the intent of the legislature that the Department of Corrections provide an analysis and programmatic options for the Domestic Violence Program within the Department. It is the intent of the legislature that the Department collaborate with other state Departments in developing and implementing the Department's Sex Offender Management Program.			-			0		-	-	-		-